

Project Name:	Bluebonnet Trails PRIDE						
Description:	IDIS Project #:		UOG Code:	TX484674 ROUND ROCK			
Provide adaptive seating to infants and toddlers with multiple neuromuscular problems							
Location:	Priority Need Category						
1009 N Georgetown St, Round Rock TX	Select one:		Public Services ▼				
Expected Completion Date:	Explanation:						
9/30/2006	Adaptive seating devices that help children take in nourishment, strengthen their muscles, improve circulation, and lean. This is needed because many insurance companies will not cover the cost of specialized and functional seating equipment needed.						
National Objective Codes:							
LMC ▼							
Project Primary Purpose:	Specific Objectives						
<input type="checkbox"/> Help the Homeless	1 Improve the services for low/mod income persons ▼						
<input type="checkbox"/> Help Persons with HIV/AIDS	2 ▼						
<input type="checkbox"/> Help Persons with Disabilities	3 ▼						
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	10		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	Improve quality of life for developmentally disabled children		% of children who receive material support				
	05M Health Services 570.201(e) ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼				
Matrix Codes ▼			Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG ▼	Proposed Amt.	5,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	2,000,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	10		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	

Project Name:	Central Texas Children's Medical Rehabilitation Project						
Description:	IDIS Project #:		UOG Code:	TX484674 ROUND ROCK			
Medical rehabilitation therapy for 8 children between the ages of 3 and 18.							
Location:	Priority Need Category						
919 W 28-1/2 St., Austin TX	Select one:		Public Services ▼				
Expected Completion Date:	Explanation:						
9/30/2006	Central Texas Children's Medical Rehabilitation Project provides necessary medical rehabilitation services (physical, occupation, and speech therapy as well as audiology and service coordination) to children with disabilities. These children come from families at or less than 200% of the federal guidelines for poverty.						
National Objective Codes:							
LMC ▼							
Project Primary Purpose:	Specific Objectives						
<input type="checkbox"/> Help the Homeless	1 Improve the services for low/mod income persons ▼						
<input type="checkbox"/> Help Persons with HIV/AIDS	2 ▼						
<input type="checkbox"/> Help Persons with Disabilities	3 ▼						
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	8		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	Attain 80% of improvement goals		% improvement in areas of communication skills, personal care, school participation				
	05M Health Services 570.201(e) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG ▼	Proposed Amt.	10,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	60,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	8		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	

Project Name:		Low Rent Housing/Section 8 Orientation					
Description:		IDIS Project #:		UOG Code:		TX484674 ROUND ROCK	
Laptop computer and overhead projector for orientation sessions and public presentations							
Location:		Priority Need Category					
1505 Lance Lane, Round Rock TX		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
9/30/2006		Equipment will be used for new program participant orientations, assist with self sufficiency classes, and help promote public housing services in the community.					
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input checked="" type="checkbox"/> Help the Homeless		1		Improve the services for low/mod income persons		▼	
<input type="checkbox"/> Help Persons with HIV/AIDS		2		Increase the supply of affordable rental housing		▼	
<input type="checkbox"/> Help Persons with Disabilities		3				▼	
<input checked="" type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	200		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Enable families by life skills training; provide additional affordable rental housing		# of families becoming self-sufficient; # of public presentations made to lenders and potential funders					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	Fund Source: ▼	Proposed Amt.	1500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	CDBG ▼	Proposed Amt.	1500		Fund Source: ▼	Proposed Amt.	
	HA Video	Actual Amount		1		Actual Amount	CPMP

Program

Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	

Project Name:	Senior Center Equipment							
Description:	IDIS Project #:		UOG Code:		TX484674 ROUND ROCK			
Computers, televisions, public announcement system, laptop/projector combination								
Location:		Priority Need Category						
301 W Bagdad, Bldg B, Round Rock TX		Select one:		Public Services ▼				
Expected Completion Date:		Explanation:						
9/30/2006		Equipment will be used to aid in Computer and Audio/Visual activities in the new senior center. The different equipment will be used for senior activities, special events including fitness and health, game time, dancing, workshops, movies, etc.						
National Objective Codes:								
LMC ▼								
Project Primary Purpose:		Specific Objectives						
<input type="checkbox"/> Help the Homeless		1, Improve the services for low/mod income persons ▼						
<input type="checkbox"/> Help Persons with HIV/AIDS		2, ▼						
<input type="checkbox"/> Help Persons with Disabilities		3, ▼						
<input type="checkbox"/> Address Public Housing Needs								
Project-level Accomplishments	01 People ▼	Proposed	500		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Mainstream senior citizens into computerized society		# of persons participating in training sessions; # of persons participating in health and fitness activities					
	05A Senior Services 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 2	CDBG ▼	Proposed Amt.	10,413		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Other ▼	Proposed Amt.	9,350		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	500		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		

Project Name:	Meals on Wheels Weekend Meal Supplements						
Description:	IDIS Project #:		UOG Code:	TX484674 ROUND ROCK			
Two shelf stable weekend supplement meals for 45 low income special needs clients							
Location:		Priority Need Category					
205 E Main Street, Round Rock TX		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
9/30/2006		This is an expansion of the existing Meals on Wheels service. Currently meals are only delivered Monday through Friday. This project expands the program by providing clients two additional meals for the weekend at a cost of \$4.35 per client.					
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1 Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS		2 ▼					
<input type="checkbox"/> Help Persons with Disabilities		3 ▼					
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	45		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	Reduce hunger for homebound persons		# of persons participating in program; # of persons on waiting list for meals				
	05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG ▼	Proposed Amt.	10,179		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	45		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	

Project Name:	Coats for Kids						
Description:	IDIS Project #:		UOG Code:	TX484674 ROUND ROCK			
Purchase coats to be given to needy children in annual Coats for Kids event.							
Location:		Priority Need Category					
1099 E Main St, Round Rock, TX		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
9/30/2006		Children of very low income families will receive winter coats. This is a new program for the Round Rock Area Serving Center					
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input checked="" type="checkbox"/> Help the Homeless		1 Improve access to affordable owner housing for minorities ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS		2 ▼					
<input type="checkbox"/> Help Persons with Disabilities		3 ▼					
<input checked="" type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	50		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	Better school attendance on cold weather days		Days missed during winter months at schools				
	05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG ▼	Proposed Amt.	1000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	50		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	

Project Name:		Senior Program Scholarships					
Description:		IDIS Project #:		UOG Code:		TX484674 ROUND ROCK	
This is a new service that will provide social, educational, and recreational programs and classes for members of the senior center.							
Location:		Priority Need Category					
301 West Bagdad, Bldg 2, Round Rock Texas		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
9/30/2006		Scholarships for memberships and programs for senior membership considered "Special Needs".					
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1, Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS		2, ▼					
<input type="checkbox"/> Help Persons with Disabilities		3, ▼					
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	80		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
05A Senior Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG ▼	Proposed Amt.	1500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	80		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Project Name:		Youth Scholarship Program					
Description:		IDIS Project #:		UOG Code:		TX484674 ROUND ROCK	
Scholarships for youth to attend structured and supervised recreation programs through the Parks and Recreation Department.							
Location:		Priority Need Category					
301 West Bagdad, Suite 250, Round Rock Texas		Select one:		Priority Need Category ▼			
Expected Completion Date:		Explanation:					
9/30/2006		Scholarships are dispersed baed on participant request and program fees.					
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1, Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS		2, ▼					
<input type="checkbox"/> Help Persons with Disabilities		3, ▼					
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	200		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improve quality of life for at risk youth		# of children participating and completing programs					
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG ▼	Proposed Amt.	7,269		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	200		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Health Care Help Line					
Description:		IDIS Project #:		UOG Code:		TX484674 ROUND ROCK	
The Health Care Help Line is the point of intake for callers and walk-ins at Williamson County and Cities Health District. A small team of bilingual social workers performs primary screenings and referrals to assorted medical assistance programs, such as Medicaid, CHIP, Primary Health Care, County Indigent Health Care Program, RxAccess, and Insure a Kid.							
Location:		Priority Need Category					
211 Commerce Blvd., Round Rock TX		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
9/30/2006		Funding will be used to assist in supporting and expanding Healthcare Helpline services by 8%.					
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input checked="" type="checkbox"/> Help the Homeless		1, Improve the services for low/mod income persons ▼					
<input checked="" type="checkbox"/> Help Persons with HIV/AIDS		2, ▼					
<input checked="" type="checkbox"/> Help Persons with Disabilities		3, ▼					
<input checked="" type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	500		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Increase services by 8%		# of calls and referrals					
05M Health Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG ▼	Proposed Amt.	8,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	134,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 2		Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
		Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Economic Development					
Description:		IDIS Project #:		UOG Code:		TX484674 ROUND ROCK	
Façade improvements for small businesses							
Location:		Priority Need Category					
City wide		Select one:		Economic Development ▼			
Expected Completion Date:		Explanation:					
9/30/2006		An incentive program for small business to either create or retain LMI jobs by improving building facades that would attract new customers. This is a pilot program.					
National Objective Codes:							
LMJ ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1, Improve economic opportunities for low-income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS		2, ▼					
<input type="checkbox"/> Help Persons with Disabilities		3, ▼					
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	08 Businesses ▼	Proposed	2		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Support small business development		# LMI Jobs created or retained					
18A ED Direct Financial Assistance to For-Profits 570.203(b) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG ▼	Proposed Amt.	50,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	08 Businesses ▼	Proposed Units	2		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		CHIP & Children's Medicaid Outreach					
Description:		IDIS Project #:		UOG Code:		TX484674 ROUND ROCK	
Expansion of current program operated by the Williamson County and Cities Health District. Funding will be used exclusively for personnel, a .5 FTE position							
Location:		Priority Need Category					
211 Commerce Blvd, Round Rock, TX		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
9/30/2006		In addition to contacting families for re-enrollment, the program is being expanded to provide family outreach at target population events; assisting families with the application and renewal process.					
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input checked="" type="checkbox"/> Help the Homeless		1, Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS		2, ▼					
<input type="checkbox"/> Help Persons with Disabilities		3, ▼					
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	2000		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Adequate insurance coverage for children		Immunizations; reduction of sick days at school					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG ▼	Proposed Amt.	7,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	2000		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
	Actual Units				Actual Units		

Project Name:		Round Rock Area Serving Center					
Description:		IDIS Project #:		UOG Code:		TX484674 ROUND ROCK	
Consumable supplies for food pantry							
Location:		Priority Need Category					
1099 E Main Street, Round Rock, TX		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
9/30/2005		\$2,000 will be used to help defray the costs of purchasing and procuring food for the food pantry.					
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input checked="" type="checkbox"/> Help the Homeless		1, Improve the services for low/mod income persons ▼					
<input checked="" type="checkbox"/> Help Persons with HIV/AIDS		2, ▼					
<input checked="" type="checkbox"/> Help Persons with Disabilities		3, ▼					
<input checked="" type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	01 People ▼	Proposed	500		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Continue food pantry services for needy families		# of vouchers issued; # of families served					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG ▼	Proposed Amt.	2000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	500		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Proposed Units			Accompl. Type: ▼	Proposed Units		
	Actual Units				Actual Units		

Project Name:		HOAP					
Description:		IDIS Project #:		UOG Code:		TX484674 ROUND ROCK	
Down payment and closing costs financial assistance for eligible first time homebuyers.							
Location:		Priority Need Category					
City wide		Select one:		Owner Occupied Housing ▼			
Expected Completion Date:		Explanation:					
9/30/2006		Up to \$5,000 for down payment and closing costs assistance for eligible first time homebuyers in Round Rock.					
National Objective Codes:							
LMH ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1, Improve access to affordable owner housing ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS		2, ▼					
<input type="checkbox"/> Help Persons with Disabilities		3, ▼					
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	04 Households ▼	Proposed	20		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Strengthen families and communities		Track number of new minority first time homeowners					
13 Direct Homeownership Assistance 570.201(n) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG ▼	Proposed Amt.	100,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	20		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Round Rock Housing Authority					
Description:		IDIS Project #:		UOG Code:		TX484674 ROUND ROCK	
Playground upgrade at Lance Haven public housing development.							
Location:		Priority Need Category					
1505 Lance Lane, Round Rock, TX		Select one:		Public Facilities ▼			
Expected Completion Date:		Explanation:					
9/30/2006		Playground area is framed with rotted wood. Wood will be replaced with concrete barriers to reduce flooding and loss of playground materials. A small concrete pad will be poured for a picnic table. A new toddler age appropriate piece of playground equipment will be installed.					
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1, Improve the quality of affordable rental housing ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS		2, ▼					
<input type="checkbox"/> Help Persons with Disabilities		3, ▼					
<input checked="" type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	01 People ▼	Proposed	100		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improve quality of life for public housing residents		# of children using new playground; reduced					
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG ▼	Proposed Amt.	4,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount	4,000			Actual Amount	
	11 Public Facilities ▼	Proposed Units		1	Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
	Actual Units				Actual Units		

Project Name:		Williamson County Crisis Center						
Description:		IDIS Project #:		UOG Code:		TX484674 ROUND ROCK		
Playscape								
Location:		Priority Need Category						
211 Commerce Cove, Suite 103, Round Rock, TX		Select one:		Public Facilities ▼				
Expected Completion Date:		Explanation:						
9/30/2006		Children contract impetigo and ringworm from unsanitary shelter play area and create health risk for other children in public schools.						
National Objective Codes:		Old sand and dirt will be replaced with an outdoor 30' x 24' cleanable rubber padding. Ramps will be installed to accommodate wheelchairs and strollers.						
LMC ▼								
Project Primary Purpose:		Specific Objectives						
<input checked="" type="checkbox"/> Help the Homeless		1, Improve the services for low/mod income persons ▼						
<input type="checkbox"/> Help Persons with HIV/AIDS		2, ▼						
<input type="checkbox"/> Help Persons with Disabilities		3, ▼						
<input type="checkbox"/> Address Public Housing Needs								
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	01 People ▼	Proposed	500		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Improve health of children living in shelter and		Number of impetigo and ringworm cases					
	03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 2	CDBG ▼	Proposed Amt.	10,100		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Other ▼	Proposed Amt.	6,768		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	11 Public Facilities ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	01 People ▼	Proposed Units	500		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Project Name:		Agape PRC					
Description:		IDIS Project #:		UOG Code:		TX484674 ROUND ROCK	
Expansion of existing space by adding an additional 2800 square feet of building.							
Location:		Priority Need Category					
104 E. Main Street, Round Rock, Texas		Select one:		Public Facilities ▼			
Expected Completion Date:		Explanation:					
9/30/2006		Additional space is required to handle case load increase of unanticipated referrals from agencies such as DHS (Medicaid) and Head Start prenatal. The additional space will house areas for intake, counseling, class rooms, and storage.					
National Objective Codes:							
LMC ▼							
Project Primary Purpose:		Specific Objectives					
<input type="checkbox"/> Help the Homeless		1, Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Help Persons with HIV/AIDS		2, ▼					
<input type="checkbox"/> Help Persons with Disabilities		3, ▼					
<input type="checkbox"/> Address Public Housing Needs							
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Community resource for pregnant women		# of education courses completed; healthy births;					
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG ▼	Proposed Amt.	116,961		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	68,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Round Rock**

Project Name:	Program Administration		
Description:	IDIS Project #:	UOG Code:	TX484674 ROUND ROCK

The goal of the City is to provide efficient administration and oversight of the CDBG program and undertake planning efforts to address the needs of target income residents.

Location:		Priority Need Category				
301 West Bagdad, Suite 140, Round Rock, TX		Select one:	Planning/Administration ▼			
Expected Completion Date:		Explanation:				
9/30/2006		The preparation of the Consolidated Plan, Annual Action Plans, Integrated Disbursement Information System (IDIS) and the Consolidated Annual Performance Evaluation Report (CAPER) are essential to ensuring compliance with HUD regulations and for providing funding for needed services for CDBG target areas and residents.				
National Objective Codes:		Additional studies may also need to be undertaken in order to determine the future needs of residents and eligible areas as the City continues to grow.				
Not Applicable ▼						
Project Primary Purpose:		Specific Objectives				
<input type="checkbox"/> Help the Homeless		1. Improve economic opportunities for low-income persons ▼				
<input type="checkbox"/> Help Persons with HIV/AIDS		2. Improve access to affordable owner housing ▼				
<input type="checkbox"/> Help Persons with Disabilities		3. Improve the quality of affordable rental housing ▼				
<input type="checkbox"/> Address Public Housing Needs						
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Efficient administration and oversight of the CDBG program		Planning measures to address the needs of target income residents.				
21A General Program Administration 570.206 ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG ▼	Proposed Amt.	86,480	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	122,607	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	